

PENYFFORDD COMMUNITY COUNCIL

Minutes of the (Zoom) Virtual Meeting held on Wednesday 13th January 2021

Present by Video: Councillors Mr R Bestwick (Chairman), Mr J Priddin, Ms C Hinds, Mr D Williams, Mr D Walker, Mr P Blackman and Mr R Wakelam

Also Present Mrs S Hughes, Clerk & RFO to the Council

152. Apologies

Apologies were received from Cllrs Mr M Rothero and Mrs P Ransome.

153. To receive any Declarations of Interest – Members Code of Conduct

There were no Declarations of Interest received.

154. To receive and approve the Minutes of the Ordinary meetings held on 9th December 2020

RESOLVED: these were approved as a correct record and will be formally signed by the Chairman at the first face to face meeting of the council.

155. To review and report on any Matters Arising from the previous meetings.

An application has been received from a resident for the vacancy of Youth Representative a copy of which was provided to all members.

RESOLVED: Miss Hewitt will be invited to the February meeting.

Min 135 - The Insurance Claim for the CCTV at the Millstone has been approved and payment received of £2558.

Min 135 – a response was received on 12.01.2021 from Julie James MS. A rescheduled meeting date is still to be arranged.

156. Public Questions

There were no public questions received.

157. Planning Applications

a) To report and consider the following planning applications received from Flintshire County Council:

- i. [Ref: 062033](#). Proposed Menage. New Road Farm, New Road, Dobshell. ***No objection as per comment below, with the addition of concerns raised due to the location of the entrance and the potential increase in turning traffic and the speed of the road.***
- ii. [Ref: 062195](#). Single storey porch/shower room to front of building. 64 Hawarden Road, Penyffordd.
- iii. [Ref: 062281](#). Proposed Ground Floor Extension & Alterations. 1 Hope View, Abbotts Lane, Penyffordd. ***The Council has no objection to all of the above applications, but request any concerns of local residents be forwarded to them for consideration. The council reserves the right to make further comments should any issues or concerns be raised. Provided the proposal does not negatively impact on neighbours or local environment, streetscene etc and complies with all relevant policy, they will be happy for a delegated decision.***

RESOLVED: the above comments will be submitted to Flintshire County Council.

b) To report on the Notifications of Planning Decisions made by Flintshire County Council:

- i. Ref: 061512. Proposed Single Storey Rear Extension. Foxglove, Penymynydd Road, Penymynydd. ***Approved***

- ii. Ref: 061669. Application for removal or variation of a condition following grant of planning permission. (Previous renewal reference: 057324). Land at Cambrian House, Station Way, Vounog Hill, Penyffordd. **Approved.**
 - iii. Ref: 061717. Proposed Single-Storey Rear Extension. 12 Green Meadow Rise, Penymynydd. **Approved.**
 - iv. Ref: 061488. Application for approval of details reserved by condition no 7 (Contamination Investigation) attached to Planning Permission reference 058310. Flintshire Make Ready Depot - Land West of Greenwood Grange, Chester Road, Dobshell, Deeside. **Partially Discharges**
 - v. Ref: 061816. Erection of single storey rear extension. 3 Westfield Drive, Penyffordd. **Approved.**
- c) Ongoing development, planning applications or appeals
- i. Vounog Hill - No news still on the public inquiry.
 - ii. Rhos road - No decision on the amended application by McBrydes.
 - iii. Redrow Issues – Cllr Williams has recently had a reply to the concerns that were raised in the meeting with the North West MD last July regarding the request to amend the house types which will back onto the Wellhouse bungalows, however, he does not feel these have been adequately addressed and is in the process of a follow up and will advise of relevant feedback as and when available.
RESOLVED: Cllr Williams follow up communication will also include Mark Tami MP & Jack Sargeant MS.
 - iv. Cllr Williams reported that the Planning Officer refused the application for the camping pods and the wedding venue at tents and events which he considers to have been premature. FCC Planning have failed to even visit the site and he is seeking a withdrawal of this decision to allow tents and events the time to get the assessment information together that planning only asked for in November.
 - v. Cllr Williams reported it is disappointing that the revised application for lighting at the Tennis Club has still not been resolved, as the club could put lights up if they wished following a previous approval that is still valid. However, they are seeking to keep the impact to a minimum, and the new application is for retractable lights.
 - vi. **LDP** – Cllr Williams reported it is clear that the council needs to be all in agreement with the specifics they are looking for from the main hearing due to start at the end of February. Rather than numerous people speaking on the same matter, there is a better chance of success by having a maximum of two representatives at the meeting who will state a case that can be proved are the wishes of the majority of the village. He proposed the council invite and include Mr A Wight due to his extensive knowledge and previous involvement. Cllr Williams is also looking to imminently launch a petition both online and written, to canvas for green belt for land west of Vounog Hill and land east of the bypass.
RESOLVED: The council supported the proposal of inviting Mr A Wight and that a maximum of two representatives speak at the hearing.

158. To Receive the Monthly County Councillors Report

Covid - The impact of Covid has come much closer to home with quite a few cases now reported in the village. We also had the passing of a prominent County Councillor in Kevin Hughes from Gwernymynydd last week from the virus! Please comply with all the guidance and keep contact with others to an absolute minimum.

School Transport to Castell Alun - An ongoing problem that needs to be addressed by the spring and they are still in negotiations with County to get the changes needed so that all our children from Pen-y-ffordd and Penymynydd get free transport to Castell Alun.

RBL Book Club – Cllr Williams advised he has been in contact with the Senior Environment Trading Standards and Community Safety Officer regarding the decision to close the book club, and it appears that their hands are tied under the current tier 4 restrictions. We will continue working towards a means of getting this going again.

Village lanes traffic issues – there are discussions with the head of streetscene and his senior officers over introducing speed restrictions on the surrounding country lanes. This is a National issue where the policy of national speed limits are the current legal restrictions. There is no ‘quick fix’ but regular updates will be provided as and when available.

159. Councillor Vacancies and By-Election

FCC Elections have confirmed that an election was requested for the two vacancies which arose due to the sad passing of Cllr Margaret Jones and the resignation of Cllr Alan Wight. However, due to the current spike in covid cases and lockdown, FCC have advised that the scheduled election for February will now be postponed. There is no confirmed date for the elections of the current four vacancies but could potentially not be until May.

RESOLVED: the report was received and noted.

160. **Environment Working Group**

- a) There have been no formal meetings held since December 2020. Cllr Bestwick provided an update:
- i. Wildlife Area, West View – Keep Wales Tidy have started to make deliveries to RB and once all have been delivered they will make arrangements for the installation/planting. The Clerk advised that although the License to Access has been signed, no further information has been received regarding the Legal Agreement.
RESOLVED: this will be followed up again with Mr P Brockley.
 - ii. Circular Walks - The leaflet designs for Walks 3 & 4 have been completed and are ready to go to print. Cllr Bestwick requested the approval for printing of an additional 100 leaflets for walks 1 & 2.
RESOLVED: the council approved the printing of all 4 Circular Walk leaflets.
 - iii. Sponsor a Tree - Cllr Williams reported that he is following up on the outstanding payments. He and Cllr Blackman are reviewing locations for the new trees and will present this in February.
RESOLVED: Cllr Williams to chase outstanding payments and Cllrs Williams and Blackman will prepare and submit a proposal for the new trees at the February meeting.

- b) Best Kept Community Prize, Meadow Rise – the council were in agreement that a commemorative bench would not be purchased, however, Cllr Williams offered to make a personal financial contribution to a standard bench.

RESOLVED: Cllr Williams and the Clerk will obtain costings for a standard bench to present at the February meeting for consideration.

161. **Millstone Play Area – Skate Ramps**

- a) Cllr Bestwick reported that as the council were looking to replace the existing ramps with concrete ramps he has obtained costing which is estimated in the region of £85,000. The equipment would have a 20 year guarantee from the supplier. In order to fund this project, the council has provisionally allocated funds within the budget and additional funds would also need to be sourced. The location of the new ramps is yet to be determined, but it was suggested it should be further away from the road/houses and towards the muga.
- b) There are a number of possible financial sources:
- i. An application has already been made to the Lottery for up to £10,000
 - ii. Flintshire County Council Match Funding – possible £10,000
 - iii. A grant application for Cory Trust has been prepared and Cllr Bestwick sought approval to submit?
 - iv. Finally, research has been undertaken into a potential loan from the Public Works Loan Board (Government Scheme). An example of a £40,000 loan taken over 20 years would equate to a repayment of £2,000 per year which could be deducted from the annual budget for the Millstone.
- c) Due to the total expenditure of this project, the council would be required to go to tender which would be advertised in a local paper, website, social media and noticeboards. A specification has been prepared.

RESOLVED: the council fully supported the whole proposal; grant applications will be submitted, the loan application approved (amount may vary depending on other sources of funding received) and the tender document and advertisement will be actioned.

162. **Play Areas**

- a) **West View** - Cllr Bestwick followed this up on behalf of Cllr Ransome. Ray Parry Contractors have attended site and will be preparing two proposals of free flowing play for the council to consider within the £20,000 budget. Once a design has been approved the council will be required to obtain three like for like quotes.

Cllr Bestwick advised that FCC have confirmed that the £10,000 match funding has been transferred. The Clerk advised that this money had not been received in the council's bank account.

- b) **Melwood Close** - Cllrs Williams and Blackman reported that the drainage at the play area continues to be an issue and they have been in contact with a local Engineer Contractor to request a site visit for an estimate.

Cllr Bestwick stated that the drainage needs to be reviewed and addressed as a priority, until costings have been obtained, the designs & costs for the play area improvements is unable to proceed.

- c) **Dobshill** - An update was requested for the approved works.
- d) **Millstone** - Cllr Priddin reported that there has been a square section of fencing cut out behind the bus shelter and requested for this to be repaired/replaced as soon as possible.

RESOLVED:

- a) Cllr Bestwick will follow up on the design proposals and the Clerk will chase the match funding transfer.
- b) Cllrs Williams & Blackman will co-ordinate an Engineer site visit to obtain a quote for the drainage works.
- c) The Clerk will contact Richard Roberts for a progress report on the Dobshill play area improvements.
- d) The Clerk and Cllr Williams will make enquires with local contractors to undertake the repairs to the fence.

163. **Community Facilities**

- a) **Youth Club (Community Hwb)** - Cllr Williams had provided a written report advising the first survey of the building was carried out by the consultant and the architect last week. The working group of village volunteers have done a fantastic job so and hopefully it can be taken over by late summer. They have now been given regular access to the building from FCC.

Cllr Williams proposed that a meeting should be co-ordinated with the Council, Working Group, Consultant and Architect and suggested Wednesday 27th January.

- b) **Community Changing Rooms/Portacabins** - Cllr Williams had provided a written report advising it was very recently discovered that the electric connection now needs to be taken from the Emanuel church flats. He has met with the Estates Manager of Grwp Cynefin last week and they are fully supportive even advising that they may be in a position to assist with some funding. A legal agreement for easement should not be the issue that has been experienced in dealing with Flintshire who we are still waiting to complete the agreement. He has chased and is still waiting for the estimate from Brynbuild for the excavation work.

The Football Club have made arrangements for the pathways to be linked from community gate and school ground. They have also had electricians and plumbers undertaken surveying and are now looking at fundraising options.

The council need to make preparations on the formation of the Management Committee to include; council members, school governors, school and representatives from the football club as major stakeholders.

- c) **Old School Site** – Cllr Wakelam reported that the site is looking very derelict and abandoned with severely overgrown hedges and grass. Although the building is not in use FCC should still be ensuring this land is maintained. He also advised that the building still has lighting and heating on.

Following last month's meeting Cllr Hinds submitted questions to FCC and received information from the Chief Executive and Neal Cockerton confirming; The County Council owns the school building and the land. The green space area (to be clearly defined) is to be let to the Community Council on a long lease at a peppercorn rent, all maintenance and other liabilities transferring to community.

RESOLVED:

- a) Cllr Williams will liaise with the Clerk to request a meeting with the aforementioned interested parties.
- b) The Clerk will liaise with Cllr Williams in co-ordinating a meeting and inviting interested parties to discuss forming the Community Changing Rooms Management Committee.
- c) Cllrs Hinds and Williams will raise the maintenance issues with Neal Cockerton.

164. **Community Council Draft Estimates for 2021/22**

The amendments discussed at the December meeting have been made and a revised copy issued. The Clerk reported that due to the delay in elections she has also amended the Election costs for this year and next year.

The Chairman advised that the current proposed budget for the Memorial Garden Project needs to be increased by £5000 given the current quotes. He provided two options either reduce the Skate Ramp budget or increase the precept. Cllr Blackman proposed that there be no increase to the budget which was seconded Cllr Priddin, it was unanimous that members did not want the precept to be increased and the additional £5000 will be moved from the Skate Ramp budget.

Cllr Bestwick advised he will prepare a matrix of the costing for the Memorial Garden Project to be submitted to consideration at the February meeting. The Clerk advised that the council are still awaiting clarification from FCC Legal regarding ownership of the land and FCC Planning regarding whether planning permission will be required.

The final budget was considered and Cllr Bestwick proposed the 2021/22 precept to be £100,739 which is a 0.00% increase/decrease per year based on a Band D property.

RESOLVED: that this Council's precept requirement for 2021/22 be approved as £100,739 (one hundred thousand, seven hundred and thirty-nine pounds) and that Flintshire County Council be informed accordingly. This equates to the Band D sum of £48.89p per year which is 0.00% increase. The Chairman and Clerk be authorised to sign the declaration of precept requirement for submission to Flintshire County Council.

Cllr Bestwick will prepare a matrix and proposal of the Memorial Garden Project at the February meeting. The Clerk will continue to pursue FCC regarding ownership and planning permission.

165. **Quarterly Budget Review**

- a) The Clerk provided the Council with copies of the quarterly summary, budget monitoring report and bank reconciliation (appendix A). These documents were reviewed and no concerns were raised.
- b) In order to meet the requirements of the financial regulations and internet banking, it is necessary for a programme of regular checks of standing data with suppliers to be followed. This requires a member to look through and certify a number of invoices and payment receipts.

RESOLVED:

- a) The Council approved the above which was authorised by a member of the Council other than the Chairman.
- a) This is not possible due to being unable to meet face to face and therefore this requirement will currently be suspended/waived and additional checks will be made at the earliest opportunity.

166. **Consultation on draft Scheme Advisory Board guidance on new employer flexibilities**

The Consultation on draft Scheme Advisory Board guidance on new employer flexibilities with regard to the Local Government Pension Scheme was circulated to all members for any comments.

RESOLVED: No comments were received.

167. **Covid19**

The closure of the Book Exchange had already been referred to, but this will be reopened as soon as reasonable possible.

The Chair advised that he had previously liaised with Cllr Ransome regarding the possibility of supporting a voucher scheme.

Cllr Wakelam proposed that the council should advertise that the council is here to help (in any way possible) on the noticeboards (large posters), social media, website and shops.

RESOLVED: the Council will advertise as above that they are here to help. Cllr Williams will prepare the notice and circulate to all members for approval as soon as possible.

168. Bank Balances and Accounts for Payment

Bank Balances

Bank Balances as at 13th January 2021 – Current: £19,755.02 Deposit: £134,063.34 Play Area: £9,797.70

Bank Transfers	13/01/2021	From Deposit to Current Acc	£10,000.00
Payments Received	16/12/2020	Zurich Insurance - Insurance Claim	£2,558.00
	30/12/2020	FCC – Precept	£32,791.33
Unpresented Cheques	102221	Poppy Appeal Poppy Wreath 2019	£50.00
	102222	Poppy Appeal Poppy Wreath 2020	£50.00

Accounts for Payment

Payee	Details	Amount
RN Electrical & Security	*Replacement CCTV - Millstone Play Area	£2,658.00
Cascade Productions	Annual Website	£216.00
Flintshire County Council	Street light Repairs (Bilberry close) Nov 20	£181.55
Flintshire County Council	Street light Repairs in (corwen way/ watts rd)Nov 20	£159.05
SLCC	Training Webinar	£36.00
SLCC	Training Webinar	£36.00
SLCC	Training - Practitioners Conference	£90.00
Mega Electrical	PYF & PYM Christmas Lights	£3,858.00
Mega Electrical	Dobshill Christmas Lights	£1,092.00
Staffing Costs	Dec-20	£2,294.86
Mrs S Hughes	Stationery, Travel, General Admin etc	£25.59
Mr R Bestwick	Circular Walk/waymarker equipment	£8.49
Cascade Productions	Production/design of Circular Walks Leaflet	£528.00

RESOLVED: The above accounts be approved and processed for payment. The list of accounts for payment will be signed by the Chairman of Council and/or the Chairman of Finance together with it being countersigned by two bank signatories at the first face to face meeting of the council.

169. Correspondence

The following correspondence was received and noted.

- OVW –Training Sessions circulate to all members via email.
- Flintshire LDP Pre Hearing Meeting 12th January and the Virtual Hearings due to commence 23rd February. Cllrs Bestwick, Blackman and Ransome have confirmed attendance.
- The council received information from FLVC regarding Nominating a young person who volunteers in Flintshire for a prestigious award. The Clerk liaised with Cllrs Bestwick and Ransome and a nomination was submitted for Adam Bakewell.
- Audit Wales – the clerk reported that the new 3 Year Audit Timetable has now been received and the council has been allocated as follows: 2020/21 – Basic Audit, 2021/22 – Full Audit, 2022/23 – Basic.
- Receipts and Thank you’ s have been received from all organisations who received a grant.
- Funding request from Urdd Esteddfod – a response has been sent advising them to contact the council in November when all funding requests are considered.
- An email from OVW regarding the NHS, Social Care & Frontline Workers Day – 5th July 2021.

RESOLVED: This will be included on the February agenda.

170. **Members Items/Future Agenda Items**

- Cllr Priddin advised that the Christmas tree and lights have not been removed.
RESOLVED: the clerk will follow this up.
- Streetscene will be dropping off spare recycle bags to Cllrs Williams and Hinds who will distribute where needed. Cllr Hinds expressed the significant demands on Streetscene with staff being ill and staff losing family members. The Officers and teams are working extremely hard, long hours and doing their best in these very unusual and different time.
- The Clerk informed members that she had made enquires with the IRPW with regarding to mandated Members Allowances due to the late Cllr Davies and Jones.
RESOLVED: this will be included on the February agenda for the council to consider.
- Cllr Wakelam reported damage to the speed bump at the bottom of Penymynydd Road and the pedestrian crossing by the Youth Club. Also an issue cars parking on the pavement (outside of the old entrance to the War Memorial Institute) on Penymynydd Road
RESOLVED: these will be taken up by Cty Cllr Hinds.
- Cllr Walker requested the council to consider an alternative platform to Zoom as he is continually experiencing difficulty, yet he has used other systems with no issues.
RESOLVED: the Chair advised that they will look at testing an alternative system for the meeting being co-ordinated for the Youth Club.
- Cllr Walker requested that due to reduced members the Working Groups should be revisited. The Clerk advised that these were only updated in September where Cllrs Davies, Wight, Smith-Bellis had been removed and Cllr Jones was only on one committee, therefore, there was no requirement to review these until new members were elected.
- The Clerk will promote on the website and Social Media the FCC Streetscene ‘App’ and online form where residents can report issues of dog fouling and dog bins.

The meeting commenced at 6.30pm and closed at 9.20pm

Chair.....10th February 2021

Penyffordd Community Council - Summary Accounts			
2020 - 21 Financial Year			
Income			
	Actual	Anticipated	Difference
Precept	98,374.00	98,374.00	0.00
Bank Interest	110.19	500.00	-389.81
Refunds/Other	2,588.00	0.00	2,588.00
Grants/Funds(Play Area)	0.00	10,000.00	-10,000.00
Sponsor a Tree	30.00	0.00	30.00
WMI Refurb	0.00	0.00	0.00
VAT Refund	18,304.48	18,304.48	0.00
Total	119,406.67	127,178.48	-7,771.81

Expenditure

	Actual	Agreed Spend	Balance
Parks & Open Spaces	8,787.24	72,006.70	63,219.46
General Admin etc	5,315.71	15,950.00	10,634.29
Office Costs	1,147.52	1,210.00	62.48
Staffing Costs (wages, hmrc, pension)	21,051.13	29,050.00	7,998.87
Street Lighting (inc Christmas Lights)	1,219.90	43,819.60	42,599.70
Highways & Footpaths	476.09	2,450.00	1,973.91
Grants	2,750.00	4,300.00	1,550.00
Investing in Youth	0.00	5,000.00	5,000.00
Provision of Balances	1,234.78	5,100.00	3,865.22
Community Buildings	14,149.68	19,000.00	4,850.32
Community Improvements	1,942.01	8,153.31	6,211.30
S106 Money	165,419.67	144,324.79	-21,094.88
Total	223,493.73	350,364.40	126,870.67

Note: the above agreed spend includes all the reserved funds carried over (details on budget summary)

Current Summary

Balance c/f as at 31 March 2020	267,603.12
(+)Income Receipts for 2020/21	119,406.67
(-)Total Expenditure for 2020/21	223,493.73
Gross Balance as at 31st Dec 2020	163,516.06
Current	£5,054.43
Deposit	£141,268.69
Millstone Play Area	£13,601.70
Reserved - Street Lighting from 2015-2018	23,719.60
Reserved - Melwood Close Play Area Improvements	35,000.00
Reserved - Millstone Play Area Improvements	9,797.00
Reserved - Best Kept Prize Money (Meadow Rise)	100.00
Reserved - Portacabin (Comm Facility) which will be reclaimed vat	635.10
Reserved - S106 Money - WMI Refurb	2,950.32
Reserved - S106 Money Youth Club	7,000.00
Reserved - Sponsor a Tree payments	460.00
Reserved for COVID 19 Support Fund	58.00
Reserved - 2019/20 Match Funding (West View or Dobshill)	10,000.00
Net Balance as at	73,796.040
VAT Costs for 2020/21 Financial Year	30,435.52

Penyffordd Community Council		Budget Summary 2020/21	
Details of Expenditure	Budget for 2020/21	Current Spend to Date GROSS	Available to Spend to Date
Parks & Open Spaces			
Gardening Maintenance	£1,000.00	£840.00	£160.00
Play Leadership	£2,200.00	£871.64	£1,328.36
Dobshill Rent	£5.00	£5.00	£0.00
Bus Shelter Repairs	£250.00	£0.00	£250.00
Playing Fields	£50,000.00	£0.00	£50,000.00
<i>(inc £35,000 held in reserves - Melwood Play Area)</i>			
<i>(inc £10,000 held in reserves - West View or Dobshill)</i>			
Bulbs/Shrubs	£400.00	£31.56	£368.44
Seat/ Memorial Garden(clock)	£100.00	£0.00	£100.00
Litter Receptacles/equipment	£150.00	£81.04	£68.96
Millstone Play Area	£13,601.70	£3,804.00	£9,797.70
<i>(inc £8601.70 held in reserves)</i>			
CCTV	£300.00	£3,154.00	£-2,854.00
Environmental Improvements	£4,000.00	£0.00	£4,000.00
Staff, Admin & Office Costs			
Staffing Costs			
Wages, (inc Employee Pension) HMRC & NI	£22,500.00	£17,718.31	£4,781.69
Payroll	£350.00	£261.00	£89.00
Employer Pension	£4,500.00	£1,866.70	£2,633.30
Clerks Expenses - Home Allowance & Travel	£1,700.00	£1,205.12	£494.88
Office Costs			
Postage	£50.00	£66.63	£-16.63
Stationery	£300.00	£164.95	£135.05
Office Machinery	£200.00	£237.94	£-37.94
IT Services & DPO Services	£660.00	£678.00	£-18.00
General Administration			
Insurance	£1,800.00	£1,669.73	£130.27
Civic Service	£250.00	£0.00	£250.00
Audit Fee	£600.00	£524.68	£75.32
Chairmans Name Board	£150.00	£0.00	£150.00
Elections	£500.00	£0.00	£500.00
Clock Tower	£500.00	£312.00	£188.00
Annual Subscriptions	£550.00	£867.00	£-317.00
Training	£1,500.00	£142.30	£1,357.70
Website	£3,200.00	£1,800.00	£1,400.00
Members Allowance	£5,000.00	£0.00	£5,000.00
Newsletter	£500.00	£0.00	£500.00
Community Awards	£400.00	£0.00	£400.00
Council Email Accounts	£1,000.00	£1,080.00	£-80.00
Street Lighting			
Electrical Supply	£600.00	£344.88	£255.12
Electrical Testing	£1,500.00	£0.00	£1,500.00
Repairs & Maintenance	£33,719.60	£627.07	£33,092.53
<i>(Incs £23719.60 held in reserves)</i>			
Christmas Tree/ Lighting	£8,000.00	£247.95	£7,752.05
Highways and Footpaths			
Salt Bins	£200.00	£0.00	£200.00
Noticeboards	£250.00	£476.09	£-226.09
Footpaths	£2,000.00	£0.00	£2,000.00
Grants/Donations			
Grants	£4,000.00	£2,750.00	£1,250.00
CAB	£300.00	£0.00	£300.00
Investing in Youth	£5,000.00	£0.00	£5,000.00
Community Buildings			
Community Centre -Youth Club (contingency liability)	£6,350.00	£0.00	£6,350.00
Budget reduced moved to WMI			
Pyf War Memorial Institute	£12,650.00	£12,650.54	£-0.54
Community Improvements	£8,153.31	£1,942.01	£6,211.30
<i>(incs £653.31 held in reserves for Portacabin)</i>			
Provision of balance	£5,100.00	£154.78	£4,945.22
<i>(inc £100 held in reserve Corwen Way - BKCC)</i>			
S106 Money			
Pyf & Pym War Memorial Institute	£139,424.79	£163,918.81	£-24,494.02
Youth Club - Survey	£10,000.00	£3,000.00	£7,000.00
	£355,464.40	£223,493.73	£131,970.67

